



## Travis County Emergency Services District No. 17 FY21 Approved Budget

	<b>FY21 Approved Budget</b>
<b>Beginning Balance</b>	\$ -
<b>Sources of Funds</b>	
Property Taxes	\$ -
Other	\$ -
Startup Loan Proceeds	\$ 218,676
<b>Total Sources of Funds</b>	<b>\$ 218,676</b>
<b>Uses of Funds</b>	
General and Administrative	\$ 194,676
Administrative Contract with ESD2	\$ 24,000
<b>Total Uses of Funds</b>	<b>\$ 218,676</b>
<b>Sources - Uses</b>	\$ -
<b>Ending Balance</b>	\$ -