

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 17

REGULAR MEETING – AUGUST 13, 2026

Notice is hereby given that a regular meeting of the Board of Commissioners of Travis County Emergency Services District No. 17 will be held on Thursday, August 13, 2026, at 4:00 p.m. at 203 East Pecan Street, Pflugerville, Texas, for the following purposes.

Individual members of the public wishing to address the Board must register to speak at least 2 hours in advance of the Board Meeting by email to info@travisesd17.org or calling (512) 251-2801. Those individuals registered to speak must be at the meeting location at least 15 minutes prior to the start of a meeting to sign-in and prepare to speak. Individual members of the public wishing to submit written comments must submit them by email to info@travisesd17.org or calling (512) 251-2801 at least 2 hours in advance of the meeting. Individual members of the public may address the Board for a maximum of 3 minutes on any matter. Members of the public may collectively address the Board for a total of 30 minutes on any single matter. Individuals may address the Board once per item. No formal action, discussion, deliberation, or comment will be made for items not on this agenda.

1. Call regular meeting to order;

PUBLIC COMMENT

2. Public Comment: *In accordance with the Texas Open Meetings Act, any response to a public comment that is made on an item that is not on the published final agenda will be limited to a statement of factual information or a statement of existing policy given in response to the public comment. Any deliberation or decision by the Board must be limited to a proposal to place the subject on a future agenda.*

CONSENT ITEMS

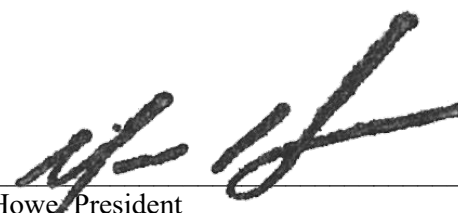
3. Approve regular meeting minutes from the July 09, 2026 regular meeting;
4. Approve invoice payment to Travis County Emergency Services District No. 2 for provision of emergency medical services for September 2026;

REPORTS

5. Commissioners' reports, responses to inquiries;
6. Receive report from treasurer and consider taking related action;
7. Receive monthly report from the Travis County Emergency Services District No. 2 Fire Chief regarding Emergency Medical Services operations, response times, call volume, training, management activities and personnel;
8. Receive monthly report from the District's legal counsel regarding contract issues, administrative matters, and legal matters and consider taking action as may be necessary;

ACTION ITEMS

9. Discuss, review and consider the proposed fiscal year 2027 budget and fee schedule;
10. Discuss and consider taking related action regarding the 2026 tax rate including:
 - review 2026 Tax Rate Calculation Worksheet prepared and submitted by the County Tax Office;
 - confirm/ finalize website posting of the 2026 Tax Rate Calculation Worksheet and back-up reports hyperlink
 - Propose the 2026 tax rate;
 - scheduling a public hearing and a meeting to vote to adopt tax rate;
 - authorizing the publication of “Notice of Public Hearing on Tax Increase” in the Newspaper; and
 - acknowledging and approving the posting of “Notice of Public Hearing on Tax Rate” and “Notice of public Hearing on Tax Increase” to the homepage of the District website;
11. Adjourn the meeting.



Mike Howe, President
Travis County Emergency Services District No. 17

Posted on August 7, 2026, by 4:00 p.m. A packet containing all supportive documentation for this agenda is available for inspection at 201 E. Pecan Street between the hours of 9:00 a.m. and 4:00 p.m.

The Board may retire to Executive Session any time between the meetings opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code and/or discussion of real estate acquisition pursuant to Chapter 551.072 of the Texas Government Code and/or personnel matters pursuant to Chapter 551.074 of the Texas Government Code. Action, if any, will be taken in open session.

Taxpayer Impact Statement

Taxpayer impact statement showing for the median-valued homestead property, a comparison of the property tax bill of the median-valued homestead property for the current fiscal year to an estimate of the property tax bill for the same median-valued homestead property for the upcoming fiscal year if the proposed budget is adopted and balanced budget funded at the no-new-revenue tax rate is adopted.

	2025	2026 Proposed Tax rate 1	Change from 2025 to 2026 Proposed Tax rate 1
Total tax rate (per \$100 of value)	\$0.0305	\$0.0320	increase of \$0.0015 or 4.92%
Average homestead taxable value	\$359,074	\$345,073	decrease of \$14,001 or -3.9%
Tax on average homestead	\$109.52	\$110.42	increase of \$0.91 or .83%
	2026 No-New- Revenue Tax rate	2026 Proposed Tax rate 1	Change from 2026 No-New-Revenue Tax rate to 2026 Proposed Tax rate 1
Total tax rate (per \$100 of value)	\$0.0308	\$0.0320	increase of \$0.0012 or 3.9%
Average homestead taxable value	\$345,073	\$345,073	
Tax on average homestead	\$106.28	\$110.42	increase of \$4.14 or 3.89%

	2025	2026 Proposed Tax rate 2	Change from 2025 to 2026 Proposed Tax rate 2
Total tax rate (per \$100 of value)	\$0.0305	\$0.0398	increase of \$0.0093 or 30.49%
Average homestead taxable value	\$359,074	\$345,073	decrease of \$14,001 or -3.9%
Tax on average homestead	\$109.52	\$137.34	increase of \$27.82 or 25.4%
	2026 No-New- Revenue Tax rate	2026 Proposed Tax rate 2	Change from 2026 No-New-Revenue Tax rate to 2026 Proposed Tax rate 2
Total tax rate (per \$100 of value)	\$0.0308	\$0.0398	increase of \$0.0090 or 29.22%
Average homestead taxable value	\$345,073	\$345,073	
Tax on average homestead	\$106.28	\$137.34	increase of \$31.06 or 29.22%



Travis County ESD No. 17

FY27-31 Forecast

PROPOSED TAX RATE 1

As of 8/6/26

	FY25 Actual	FY26 Approved Budget	FY26 Amended Budget	FY26 End of Year Estimate as of 8/6/26	FY27 Proposed Budget	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY 31 Forecast
Beginning Balance	\$ 995,841	\$ 2,202,821		\$ 2,196,696	\$ 2,805,933	\$ 3,476,273	\$ 4,098,922	\$ 4,170,731	\$ 4,239,650
<i>Estimated Tax Rate</i>	0.0370	0.0305			0.0320	0.0331	0.0276	0.0295	0.0310
Sources of Funds									
Property Taxes	\$ 2,557,849	\$ 2,282,943	\$ 2,282,943	\$ 2,238,177	\$ 2,368,291	\$ 2,497,543	\$ 2,123,897	\$ 2,312,459	\$ 2,523,151
Other	\$ 51,109	\$ 30,000	\$ 30,000	\$ 50,278	\$ 50,000	\$ 30,000	\$ 25,000	\$ 22,500	\$ 20,000
Total Sources of Funds	\$ 2,608,958	\$ 2,312,943	\$ 2,312,943	\$ 2,288,455	\$ 2,418,291	\$ 2,527,543	\$ 2,148,897	\$ 2,334,959	\$ 2,543,151
Uses of Funds									
General and Administrative	\$ 125,779	\$ 120,137	\$ 120,137	\$ 99,536	\$ 128,935	\$ 132,158	\$ 135,462	\$ 138,849	\$ 142,320
Administrative Contract with ESD2	\$ 103,838	\$ 106,574	\$ 106,574	\$ 106,574	\$ 109,081	\$ 111,808	\$ 114,603	\$ 117,468	\$ 120,405
EMS Services Contract	\$ 1,178,486	\$ 1,473,108	\$ 1,473,108	\$ 1,473,108	\$ 1,509,935	\$ 1,660,929	\$ 1,827,021	\$ 2,009,723	\$ 2,210,696
Total Uses of Funds	\$ 1,408,102	\$ 1,699,819	\$ 1,699,819	\$ 1,679,218	\$ 1,747,951	\$ 1,904,895	\$ 2,077,087	\$ 2,266,041	\$ 2,473,421
Other Sources/Uses of funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources - Uses	\$ 1,200,855	\$ 613,124	\$ 613,124	\$ 609,237	\$ 670,340	\$ 622,648	\$ 71,810	\$ 68,918	\$ 69,731
Ending Balance	\$ 2,196,696	\$ 2,815,945		\$ 2,805,933	\$ 3,476,273	\$ 4,098,922	\$ 4,170,731	\$ 4,239,650	\$ 4,309,380
<i>Operating Reserve</i>	\$ 710,000	\$ 1,699,819		\$ 1,679,218	\$ 1,747,951	\$ 1,904,895	\$ 2,077,087	\$ 2,266,041	\$ 2,473,421
<i>Supplemental Reserve</i>	\$ 1,207,805	\$ 849,910		\$ 839,609	\$ 873,976	\$ 952,447	\$ 1,038,543	\$ 1,133,020	\$ 1,236,710
<i>Over/(Under) Reserves</i>	\$ 278,891	\$ 266,216		\$ 287,106	\$ 854,347	\$ 1,241,579	\$ 1,055,101	\$ 840,589	\$ 599,249



Travis County ESD No. 17

FY27-31 Forecast

PROPOSED TAX RATE 2

As of 8/6/26

	FY25 Actual	FY26 Approved Budget	FY26 Amended Budget	FY26 End of Year Estimate as of 8/6/26	FY27 Proposed Budget	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY 31 Forecast
Beginning Balance	\$ 995,841	\$ 2,202,821		\$ 2,196,696	\$ 2,805,933	\$ 4,051,716	\$ 5,276,187	\$ 5,347,997	\$ 5,416,916
<i>Estimated Tax Rate</i>	0.0370	0.0305			0.0398	0.0411	0.0276	0.0295	0.0310
Sources of Funds									
Property Taxes	\$ 2,557,849	\$ 2,282,943	\$ 2,282,943	\$ 2,238,177	\$ 2,943,734	\$ 3,099,366	\$ 2,123,897	\$ 2,312,459	\$ 2,523,151
Other	\$ 51,109	\$ 30,000	\$ 30,000	\$ 50,278	\$ 50,000	\$ 30,000	\$ 25,000	\$ 22,500	\$ 20,000
Total Sources of Funds	\$ 2,608,958	\$ 2,312,943	\$ 2,312,943	\$ 2,288,455	\$ 2,993,734	\$ 3,129,366	\$ 2,148,897	\$ 2,334,959	\$ 2,543,151
Uses of Funds									
General and Administrative	\$ 125,779	\$ 120,137	\$ 120,137	\$ 99,536	\$ 128,935	\$ 132,158	\$ 135,462	\$ 138,849	\$ 142,320
Administrative Contract with ESD2	\$ 103,838	\$ 106,574	\$ 106,574	\$ 106,574	\$ 109,081	\$ 111,808	\$ 114,603	\$ 117,468	\$ 120,405
EMS Services Contract	\$ 1,178,486	\$ 1,473,108	\$ 1,473,108	\$ 1,473,108	\$ 1,509,935	\$ 1,660,929	\$ 1,827,021	\$ 2,009,723	\$ 2,210,696
Total Uses of Funds	\$ 1,408,102	\$ 1,699,819	\$ 1,699,819	\$ 1,679,218	\$ 1,747,951	\$ 1,904,895	\$ 2,077,087	\$ 2,266,041	\$ 2,473,421
Other Sources/Uses of funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources - Uses	\$ 1,200,855	\$ 613,124	\$ 613,124	\$ 609,237	\$ 1,245,783	\$ 1,224,471	\$ 71,810	\$ 68,918	\$ 69,731
Ending Balance	\$ 2,196,696	\$ 2,815,945		\$ 2,805,933	\$ 4,051,716	\$ 5,276,187	\$ 5,347,997	\$ 5,416,916	\$ 5,486,646
<i>Operating Reserve</i>	\$ 710,000	\$ 1,699,819		\$ 1,679,218	\$ 1,747,951	\$ 1,904,895	\$ 2,077,087	\$ 2,266,041	\$ 2,473,421
<i>Supplemental Reserve</i>	\$ 1,207,805	\$ 849,910		\$ 839,609	\$ 873,976	\$ 952,447	\$ 1,038,543	\$ 1,133,020	\$ 1,236,710
<i>Over/(Under) Reserves</i>	\$ 278,891	\$ 266,216		\$ 287,106	\$ 1,429,790	\$ 2,418,845	\$ 2,232,367	\$ 2,017,855	\$ 1,776,515