TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 17

REGULAR MEETING & PUBLIC HEARING ON PROPOSED TAX RATE

SEPTEMBER 17, 2026

Notice is hereby given that a regular meeting of the Board of Commissioners of Travis County Emergency Services District No. 17 will be held on Thursday, September 17, 2026, at 4:00 p.m. at Wells Branch Community Center, 2106 Klattenhoff Drive, Austin, Texas, for the following purposes.

Individual members of the public wishing to address the Board must register to speak at least 2 hours in advance of the Board Meeting by email to info@travisesd17.org or calling (512) 251-2801. Those individuals registered to speak must be at the meeting location at least 15 minutes prior to the start of a meeting to sign-in and prepare to speak. Individual members of the public wishing to submit written comments must submit them by email to info@travisesd17.org or calling (512) 251-2801 at least 2 hours in advance of the meeting. Individual members of the public may address the Board for a maximum of 3 minutes on any matter. Members of the public may collectively address the Board for a total of 30 minutes on any single matter. Individuals may address the Board once per item. No formal action, discussion, deliberation, or comment will be made for items not on this agenda.

1. Call regular meeting to order;

PUBLIC COMMENT

2. Public Comment: *In accordance with the Texas Open Meetings Act, any response to a public comment that is made on an item that is not on the published final agenda will be limited to a statement of factual information or a statement of existing policy given in response to the public comment. Any deliberation or decision by the Board must be limited to a proposal to place the subject on a future agenda.*

CONSENT ITEMS

3. Approve regular meeting minutes from the August 13, 2026 regular meeting;

REPORTS

4. Commissioners' reports, responses to inquiries;

5. Receive report from treasurer and consider taking related action;

6. Receive monthly report from the Travis County Emergency Services District No. 2 Fire Chief regarding Emergency Medical Services operations, response times, call volume, training, management activities and personnel;

7. Receive monthly report from the District's legal counsel regarding contract issues, administrative matters, and legal matters and consider taking action as may be necessary;

8. Call Public Hearing to order on proposed 2026 tax rate;

PUBLIC TESTIMONY HEARING ON PROPOSED 2026 TAX RATE

Receive public testimony on the proposed 2026 tax rate of $ 0.0320 per $100.

ACTION ITEMS

9. Discuss and consider the proposed 2027 fiscal year October 1, 2026, to September 30, 2027 budget and financial policy, and take any related action (proposed budget and Taxpayer Impact Statement attached);

10. Take a record vote on the District's 2026 tax rate, adopt an Order Levying Taxes, authorize filing the Order with the County Tax Assessor/Collector, or authorize the date, time, and place of the meeting to vote on the tax;

11. Authorize posting of statement regarding adopted tax rate to home page of District website;

12. Discuss and consider and Interlocal Agreements between Travis County Emergency Services District No. 2 and Travis County Emergency Services District No. 17 for Advance Life Services (ALS);

13. Discuss and consider and Interlocal Agreements between Travis County Emergency Services District No. 2 and Travis County Emergency Services District No. 17 for Administrative Support;

14. Adjourn the meeting.

Mike Howe, President
Travis County Emergency Services District No. 17

Posted on September 11, 2026, by 4:00 p.m. A packet containing all supportive documentation for this agenda is available for inspection at 201 E. Pecan Street between the hours of 9:00 a.m. and 4:00 p.m.

The Board may retire to Executive Session any time between the meetings opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code and/or discussion of real estate acquisition pursuant to Chapter 551.072 of the Texas Government Code and/or personnel matters pursuant to Chapter 551.074 of the Texas Government Code. Action, if any, will be taken in open session.

Travis County ESD No. 17

Taxpayer Impact Statement

Taxpayer impact statement showing for the median-valued homestead property, a comparison of the property tax bill of the median-valued homestead property for the current fiscal year to an estimate of the property tax bill for the same median-valued homestead property for the upcoming fiscal year if the proposed budget is adopted and balanced budget funded at the no-new-revenue tax rate is adopted.

	2025	**2026 Proposed Tax rate**	**Change from 2025 to 2026 Proposed Tax rate**
Total tax rate (per $100 of value)	$0.0305	$0.0320	increase of $0.0015 or 4.92%
Median homestead taxable value	$375,492	$356,297	decrease of $19,195 or -5.11%
Tax on median homestead	$114.53	$114.02	decrease of $0.51 or -.45%

	2026 No-New-Revenue Tax rat	**2026 Proposed Tax rate**	**Change from 2026 No-New-Revenue Tax rate to 2026 Proposed Tax rate**
Total tax rate (per $100 of value)	$0.0308	$0.0320	increase of $0.0012 or 3.9%
Median homestead taxable value	$356,297	$356,297	
Tax on median homestead	$109.74	$114.02	increase of $4.28 or 3.9%

Travis County ESD No. 17
FY27 Proposed Budget

As of 9/8/26

	FY25 Actual	FY26 Approved Budget	FY26 Amended Budget	FY26 End of Year Estimate as of 9/8/26	FY27 Proposed Budget
Beginning Balance	**$ 995,841**	**$ 2,202,821**		**$ 2,196,696**	**$ 2,832,066**
Proposed Tax rate					*0.0320*
Sources of Funds	*0.0370*	*0.0305*			
Property Taxes	$ 2,557,849	$ 2,282,943	$ 2,282,943	$ 2,264,730	$ 2,344,683
Other	$ 51,109	$ 30,000	$ 30,000	$ 50,278	$ 35,000
Total Sources of Funds	**$ 2,608,958**	**$ 2,312,943**	**$ 2,312,943**	**$ 2,315,008**	**$ 2,379,683**
Uses of Funds					
General and Administrative	$ 125,779	$ 120,137	$ 120,137	$ 99,956	$ 128,935
Administrative Contract with ESD2	$ 103,838	$ 106,574	$ 106,574	$ 106,574	$ 109,081
EMS Services Contract	$ 1,178,486	$ 1,473,108	$ 1,473,108	$ 1,473,108	$ 1,509,935
Total Uses of Funds	**$ 1,408,102**	**$ 1,699,819**	**$ 1,699,819**	**$ 1,679,638**	**$ 1,747,951**
Other Sources/Uses of funds	$ -	$ -	$ -	$ -	$ -
Sources - Uses	$ 1,200,855	$ 613,124	$ 613,124	$ 635,370	$ 631,732
Ending Balance	**$ 2,196,696**	**$ 2,815,945**		**$ 2,832,066**	**$ 3,463,798**
Operating Reserve	*$ 710,000*	*$ 1,699,819*		*$ 1,679,638*	*$ 1,747,951*
Supplemental Reserve	$ 1,207,805	$ 849,910		$ 839,819	$ 873,976
Over/(Under) Reserves	$ 278,891	$ 266,216		$ 312,609	$ 841,872